

Emmett Independent Dist #221

Gem County

601 E Third St, Emmett, ID 83617

Phone: (208) 365-6301 Fax: (208) 365-2961

Dr. Bob Fontaine, Superintendent

District Characteristics 2001-02

Fall Enrollment	2,981	Special Education:	
Average Daily Attendance.....	2,781	Special Education Students.....	332
State Ranking Per ADA.....	24	Gifted and Talented Students.....	90
Number of Schools (sites):		Number of LEP Students**.....	198
Elementary.....	5	National School Lunch Program:	
Secondary.....	3	Average Daily Participation.....	1,499
Number of Accredited Schools:		Free and Reduced Meals.....	1,220
Approved.....	7	Lunch Price - Elementary.....	\$1.25
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.50
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2000-01	2,174
High School Diplomas Regular.....	178	District Owned Operation	
Other Completions*	4		

* Certificates of Completion issued by the district

** Limited English Proficient (LEP)

Superintendent's Highlights

The Emmett Independent School District entered into a 1.7 million contract to increase energy efficiency in school buildings. The cost of the program would be paid through energy savings. The project involves more efficient lighting, replacement of boilers, replacement of windows and the addition of air conditioning. Monies utilized remain from an earlier bond issue utilized to build two new elementary schools. The energy efficiency project is concentrated on two schools-- Butte View Primary Elementary and Emmett Junior High School.

Cutbacks went into effect due to the legislative holdbacks during the 2001-2002 school year. The budget was amended to reflect the cutbacks during the 2001-2002 year. Certified staffs were cut and a number of classified positions for the 2002-2003 school year. A decision was made to review the district's financial health following the July/August audit before considering a supplemental levy to replace lost state funds.

Parents, students and staff are encouraged to participate in decisions that affect them. A high school student is now selected from the Leadership Class to provide a report to the school board at each meeting. Other high school students attend board meetings on a rotating basis. Students are also involved in district policy development.

Progress Towards Meeting District Goals

2001-02 Goals

Progress

Alignment of School District Curriculum

The curriculum continues to be updated in all subject areas. Time was set aside so that district staff could identify specific goals in respective subject matter which would correspond with state achievement standards

Community and Staff participation in local decision-making.

The BEST (Better Education Support Team) committee completed its fourth year. Site based councils now exist at all schools and provided valuable assistance when dealing with difficult decisions related to budgetary cutbacks.

School Board policy updating

Policies continued to be reviewed and developed. Updating is on schedule to be completed by December 2002.

Reorganization of the District Office

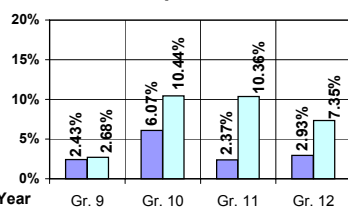
The offices of Special Education and Director of Educational Services were moved to the main District Administrative Office. School Board meetings were officially moved to the City Hall meeting room to address handicapped access concerns.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	45.61%	42.29%	87.90%
Black	0.44%	0.23%	0.67%
Hispanic	5.23%	5.23%	10.46%
Nat. Amer.	0.10%	0.03%	0.13%
Asian	0.40%	0.44%	0.84%
Total	51.78%	48.22%	100.00%

Dropouts



Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
00-01	7	17	7	6
01-02	7	26	23	15

Financial Information 2001-02

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$1,563,720	11.39%	\$2,900,991	16.91%
Other Sources	173,311	1.26%	445,015	2.60%
State	11,991,798	87.35%	12,412,209	72.40%
Federal	0	0.00%	1,386,818	8.09%
Total	\$13,728,829	100.00%	\$17,145,033	100.00%

Supplemental Information

Property Tax Replacement.....	\$505,593
Lottery Revenues.....	\$94,710
Technology Grant.....	\$114,298

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$9,172,510	66.49%		
M & O Support Services	4,589,182	33.26%		
M & O Other	34,680	0.25%		
Total M & O	\$13,796,372	100.00%	\$4,960	102
Total All Funds	\$17,715,753	100.00%	\$6,370	106

Tax Levies 9-1-2001

	Total	Per ADA	Rank
Property Market Values	\$492,687,740	\$177,162	86
Total General M & O Levies	0.002931049		30
Total District Levies	0.005743766		52

Staff Data 2001-02

District Personnel:

	FTE	ADA To FTE
Elementary Teachers	78.00	18
Secondary Teachers	80.40	17
Administrators	10.90	255
Other Certified Staff	14.20	196
Total Certified Staff	183.50	15
Total Non-Certified Staff	100.70	28

Teachers Salaries:

	Rank
Beginning Salary on Schedule	\$24,710
Highest Salary on Schedule	\$49,733
Average Elementary Teacher's Salary	\$38,682 36
Average Secondary Teacher's Salary	\$39,792 18
Superintendent's Salary	\$85,000 31

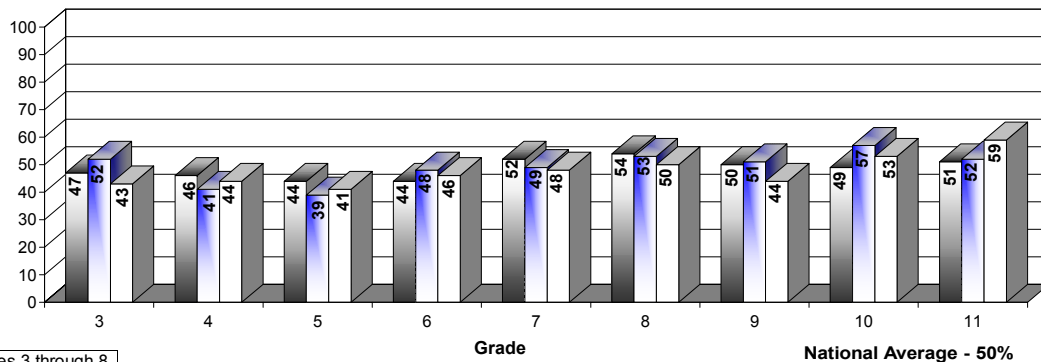
Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



Testing Information 2001-02

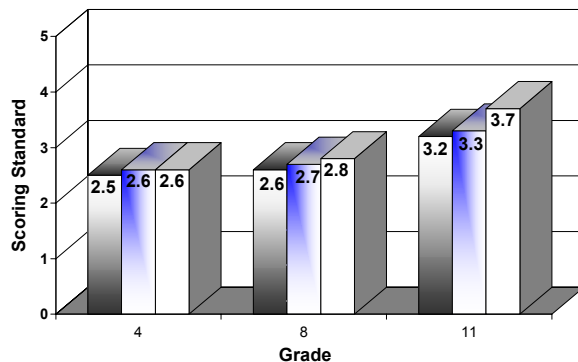
Standard Testing Results ITBS and TAP

■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year



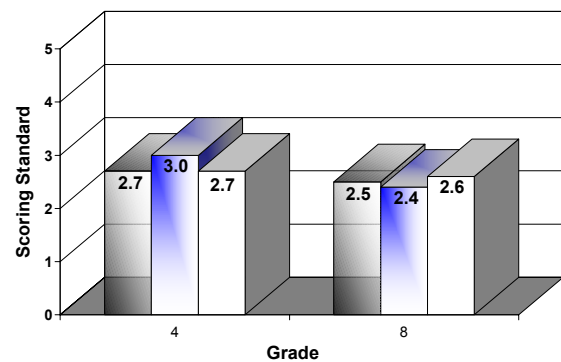
ITBS - Grades 3 through 8
TAP - Grades 9 through 11

Direct Writing Assessment



■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal